



Fall 2019 Strategic Planning Committee

JSCC – September 25, 2019

<u>Agenda</u>

Welcome and Introductions JSCC's Mission and Key Priorities Timeline 2019-20 Strategic Planning Reviews/Themes Compliance and Alignments

JSCC Mission

"JSCC provides accessible learning opportunities that enhance the lives of individuals, strengthen the workforce, and empower our diverse communities by offering traditional and contemporary associated degrees, certificates, continuing education and enrichment, and college-readiness programs." (JSCC Mission)

JSCC 2015-2020 Strategic Plan ("Roadmap")

a. Access
b. Student Success/Completion
c. Quality
d. Efficiency/ Resourcefulness
e. New: Workforce Development

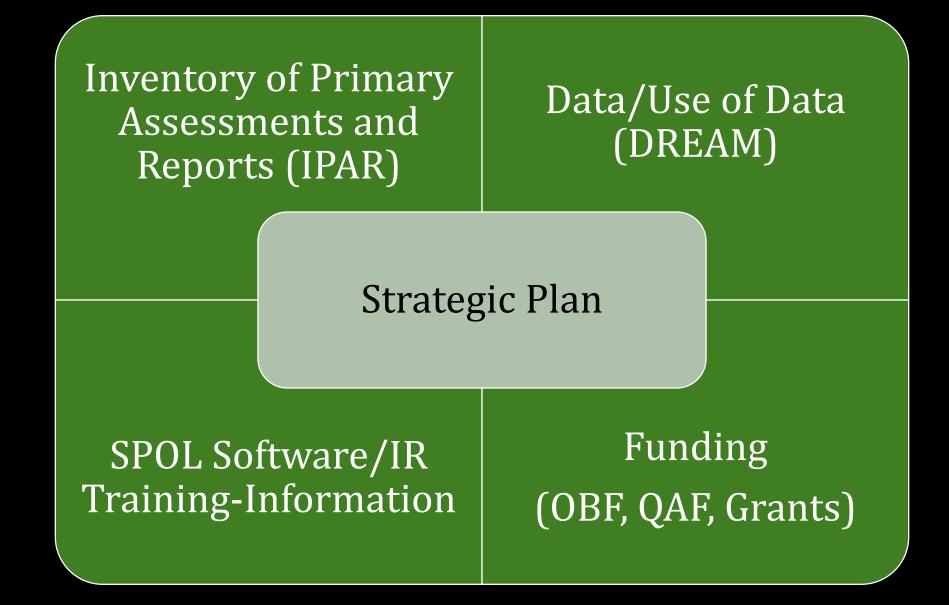
2020-25 Strategic Plan (draft Key Priorities)

Access Student Success/Completion Quality Efficiency/ Resourcefulness Workforce Development

<u>Timeline</u>

2015-2020 Strategic Plan versus 2015-2025 Strategic Plan

2015-25: "Go Live" of Strategic Plan (JSCC 2015-20) 2016-17 2017-18 2018-19 2019-20: JSCC develops a 2020-25 Strategic Plan with plans for submission for TBR approval at March 2020 TBR Quarterly Board meeting. 2020-25: "Go Live" of Strategic Plan



Culture of Data and Use of Data

						Who analyzes the data?	
3	Instrument	Description of Instrument	Frequency	Implementation Schedule	Responsible Area	(primary assessor(s)	Use of Results/Expected Outcomes
	Community College Survey	A survey for college students (not	Every other academic	spring terms	Institutional Research	Key Findings are shared with	CCSSE is used as part of the Quality
	of Student Engagement	including dual enrollment) who are	year			campus as a whole. Specific	Assurance Funding report, and it is scored
		taking classes on campus to gauge				pieces of data are shared	using JSCC's previous scores as well as
		engagement in and out of the				with various groups on	CCSSE's overall data. This survey provides
		classroom. The survey provides JSCC				campus who are focused on	JSCC with information on the student
		with information about the student				different subgroups of	experience that we cannot/do not get
		experience that is not captured				students.	elsewhere. The data can be broken down
		elsewhere.					into very specific subsets in order to really
1							view the experience of a particular type of
5							student.
	4						

DREAM 2018-19

2018-19 September Data Focus: October Data Focus: November Data Focus: January Data Focus: January Data Focus: February Data Focus: March Data Focus: April Data Focus: May Data Focus: June Data Foci:

Strategic Planning OBF and QA Funding SENSE and CCSSE Student Withdrawal Survey GED/HiSET Students Advising Survey(s) Summary and Next Steps Working Groups Use of Results with 2018-19 analyses; IPEDS, retention, and graduation rates

<u>New Business: JSCC 2020-2025 Strategic Plan</u>

<u>Review</u>: Mission, Vision, and Key Priorities

<u>Planning process</u>:

- Strategic Planning Committee Retreat
- Strategic Planning Focus Group Sessions
- Strategic Planning Online Survey

<u>Alignments</u>:

- TBR Strategic Plan/JSCC Strategic Plan
- Achieving the Dream (ATD)
- Strategic Enrollment Management
- JSCC Institutional Documents

Compliance/Alignments

1 - SACSCOC (Section 4 – Governing Board)

The governing board 4.2.a ensures the regular review of the institution's mission. *(Mission review)*

- 2 Complete College Tennessee Act of 2010
- 3 FOCUS Act of 2016

SACSCOC/CCTA/FOCUS

The governing board

4.2.a ensures the <u>regular review</u> of the institution's mission. (Mission review)

<u>Regular review</u>:

- 5 year review (aligned with 5-year planning cycle) and annual review (Institutional Mission Profile

review)

- Annual review of Institutional Mission Profile
- a. January 2019 TBR requested institutional mission profile reviews from campuses
- b. March 2019 TBR Quarterly Board meeting: Institutional Mission Profile reviewed
- c. May 17, 2019 THEC Spring Quarterly Board meeting: Institutional Mission Profile Reviewed (compliance with CCTA 2010 and reiterated in the FOCUS Act of 2016)
- d. Revisions to develop standard Institutional Mission Profile format
- e. August 2, 2019 JSCC submits revised profile information in requested format
- f. September 2019 TBR Quarter Board meeting: Institutional Mission Profile update

JSCC Strategic Planning Contact

Dr. Bobby Smith

JSCC Fall 2019 Strategic Planning Committee

"My greatest pride in this institution has always been the faculty and staff." (President Walter Nelms)

"My greatest pride in this institution will always be the faculty, staff, and students."