

Chattanooga State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	36	\$34,930	\$970
1979-80	56	\$51,131	\$913
1980-81	50	\$46,869	\$937
1981-82	58	\$60,078	\$1,036
Pilot Cycle	50	\$48,252	\$964
1982-83	72	\$267,530	\$3,716
1983-84	90	\$289,845	\$3,221
1984-85	98	\$341,726	\$3,487
1985-86	99	\$340,728	\$3,442
1986-87	97	\$387,756	\$3,997
1st Cycle	91	\$325,517	\$3,572
1987-88	75	\$394,975	\$5,266
1988-89	97	\$578,555	\$5,964
1989-90	92	\$618,677	\$6,725
1990-91	86	\$578,329	\$6,725
1991-92	72	\$514,986	\$7,153
2nd Cycle	84	\$537,104	\$6,367
1992-93	96	\$751,386	\$7,827
1993-94	91	\$784,990	\$8,626
1994-95	79	\$683,627	\$8,654
1995-96	74	\$654,274	\$8,842
1996-97	95	\$820,168	\$8,633
3rd Cycle	87	\$738,889	\$8,516
1997-98	94	\$839,976	\$8,936
1998-99	90	\$854,194	\$9,491
1999-00	89	\$862,273	\$9,688
4th Cycle	91	852,148	9,372
2000-01	83	\$818,120	\$9,857
2001-02	88	\$932,774	\$10,600
2002-03	94	\$1,121,066	\$11,926
2003-04	92	\$1,108,144	\$12,045
2004-05	97	\$1,335,542	\$13,768
5th Cycle	91	\$1,063,129	\$11,639
2005-06	88	\$1,259,817	\$14,316
2006-07	90	\$1,350,950	\$15,011
2007-08	92	\$1,507,625	\$16,387
2008-09	93	\$1,579,940	\$16,989
2009-10	88	\$1,559,395	\$17,720
6th Cycle	90	\$1,451,545	\$16,085
2010-11	96	\$1,968,000	\$20,500
2011-12	100	\$2,235,000	\$22,350
2012-13	97	\$2,145,000	\$22,113
2013-14	93	\$2,098,000	\$22,559
2014-15	100	\$2,176,667	\$21,767
7th Cycle	97	\$2,124,533	\$21,858

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Cleveland State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	34	\$22,349	\$657
1979-80	59	\$40,639	\$689
1980-81	56	\$39,495	\$705
1981-82	80	\$58,763	\$735
Pilot Cycle	57	\$40,312	\$696
1982-83	81	\$147,578	\$1,822
1983-84	95	\$205,343	\$2,162
1984-85	74	\$166,611	\$2,252
1985-86	100	\$249,120	\$2,491
1986-87	100	\$244,987	\$2,450
1st Cycle	90	\$202,728	\$2,235
1987-88	70	\$203,225	\$2,903
1988-89	75	\$227,878	\$3,038
1989-90	64	\$201,781	\$3,153
1990-91	72	\$227,003	\$3,153
1991-92	83	\$269,239	\$3,244
2nd Cycle	73	\$225,825	\$3,098
1992-93	95	\$337,521	\$3,553
1993-94	79	\$305,346	\$3,865
1994-95	92	\$356,395	\$3,874
1995-96	89	\$351,467	\$3,949
1996-97	86	\$323,778	\$3,765
3rd Cycle	88	\$334,901	\$3,801
1997-98	97	\$380,803	\$3,926
1998-99	95	\$396,857	\$4,177
1999-00	92	\$399,666	\$4,344
4th Cycle	95	392,442	4,149
2000-01	96	\$429,181	\$4,471
2001-02	96	\$475,641	\$4,955
2002-03	98	\$519,572	\$5,302
2003-04	98	\$535,649	\$5,466
2004-05	95	\$570,522	\$6,005
5th Cycle	97	\$506,113	\$5,240
2005-06	94	\$586,944	\$6,244
2006-07	93	\$605,349	\$6,509
2007-08	96	\$646,975	\$6,739
2008-09	92	\$643,782	\$6,998
2009-10	92	\$675,734	\$7,345
6th Cycle	95	\$586,345	\$6,183
2010-11	91	\$719,000	\$7,901
2011-12	92	\$704,000	\$7,652
2012-13	89	\$672,000	\$7,551
2013-14	92	\$706,000	\$7,674
2014-15	90	\$668,939	\$7,433
7th Cycle	91	\$693,988	\$7,642

Performance funding recommendations are based on the funding formula being fully funded at 100%.

**Columbia State Community College
Performance Funding History: 1978-79 through 2014-15**

	Points	Dollars	Pt Value
1978-79	54	\$25,588	\$474
1979-80	64	\$33,066	\$517
1980-81	55	\$27,652	\$503
1981-82	74	\$39,152	\$529
Pilot Cycle	62	\$31,365	\$506
1982-83	84	\$108,675	\$1,294
1983-84	96	\$149,088	\$1,553
1984-85	88	\$147,532	\$1,677
1985-86	100	\$191,050	\$1,911
1986-87	99	\$217,244	\$2,194
1st Cycle	93	\$162,718	\$1,726
1987-88	96	\$256,787	\$2,675
1988-89	95	\$266,641	\$2,807
1989-90	95	\$296,567	\$3,122
1990-91	93	\$290,324	\$3,122
1991-92	95	\$313,808	\$3,303
2nd Cycle	95	\$284,825	\$3,006
1992-93	100	\$367,112	\$3,671
1993-94	99	\$397,864	\$4,019
1994-95	96	\$375,239	\$3,909
1995-96	93	\$384,750	\$4,137
1996-97	94	\$397,750	\$4,231
3rd Cycle	96	\$384,543	\$3,993
1997-98	99	\$463,391	\$4,681
1998-99	98	\$490,939	\$5,010
1999-00	97	\$493,230	\$5,085
4th Cycle	98	482,520	4,925
2000-01	94	\$497,956	\$5,297
2001-02	84	\$535,992	\$6,381
2002-03	98	\$680,016	\$6,939
2003-04	91	\$651,282	\$7,157
2004-05	92	\$764,598	\$8,311
5th Cycle	92	\$625,969	\$6,817
2005-06	97	\$828,170	\$8,538
2006-07	90	\$817,616	\$9,085
2007-08	90	\$851,200	\$9,458
2008-09	89	\$838,352	\$9,420
2009-10	91	\$895,514	\$9,841
6th Cycle	91	\$846,170	\$9,268
2010-11	93	\$952,000	\$10,237
2011-12	91	\$958,000	\$10,527
2012-13	92	\$965,000	\$10,489
2013-14	88	\$929,000	\$10,557
2014-15	92	\$977,121	\$10,621
7th Cycle	91	\$956,224.2	\$10,486.2

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Dyersburg State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	10	\$2,306	\$231
1979-80	20	\$5,414	\$271
1980-81	17	\$4,292	\$252
1981-82	60	\$18,085	\$301
Pilot Cycle	27	\$7,524	\$264
1982-83	92	\$78,968	\$858
1983-84	100	\$102,400	\$1,024
1984-85	92	\$101,660	\$1,105
1985-86	88	\$109,461	\$1,244
1986-87	100	\$134,795	\$1,348
1st Cycle	94	\$105,457	\$1,116
1987-88	83	\$131,543	\$1,585
1988-89	77	\$129,504	\$1,682
1989-90	81	\$147,003	\$1,815
1990-91	87	\$157,892	\$1,815
1991-92	83	\$159,815	\$1,925
2nd Cycle	82	\$145,151	\$1,764
1992-93	89	\$185,629	\$2,086
1993-94	91	\$207,307	\$2,278
1994-95	88	\$201,000	\$2,284
1995-96	77	\$178,603	\$2,320
1996-97	87	\$207,583	\$2,386
3rd Cycle	86	\$196,024	\$2,271
1997-98	96	\$238,568	\$2,485
1998-99	94	\$249,333	\$2,652
1999-00	95	\$258,668	\$2,723
4th Cycle	95	248,856	2,620
2000-01	89	\$248,831	\$2,796
2001-02	91	\$303,125	\$3,331
2002-03	94	\$346,520	\$3,686
2003-04	92	\$376,652	\$4,094
2004-05	99	\$465,939	\$4,706
5th Cycle	93	\$348,213	\$3,723
2005-06	94	\$459,200	\$4,885
2006-07	89	\$468,898	\$5,269
2007-08	92	\$501,423	\$5,450
2008-09	90	\$519,986	\$5,778
2009-10	93	\$546,637	\$5,878
6th Cycle	92	\$499,229	\$5,452
2010-11	91	\$576,000	\$6,330
2011-12	100	\$611,000	\$6,110
2012-13	95	\$592,000	\$6,232
2013-14	95	\$609,000	\$6,411
2014-15	99	\$648,182	\$6,547
7th Cycle	96	\$607,236	\$6,326

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Jackson State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	50	\$22,235	\$445
1979-80	70	\$37,450	\$535
1980-81	75	\$39,408	\$525
1981-82	81	\$47,349	\$585
Pilot Cycle	69	\$36,611	\$522
1982-83	100	\$144,885	\$1,449
1983-84	100	\$173,150	\$1,732
1984-85	100	\$186,600	\$1,866
1985-86	100	\$201,590	\$2,016
1986-87	86	\$184,900	\$2,150
1st Cycle	97	\$178,225	\$1,842
1987-88	73	\$197,373	\$2,704
1988-89	69	\$197,727	\$2,866
1989-90	80	\$243,288	\$3,041
1990-91	77	\$234,165	\$3,041
1991-92	82	\$258,666	\$3,154
2nd Cycle	76	\$226,244	\$2,961
1992-93	90	\$311,517	\$3,461
1993-94	89	\$338,371	\$3,802
1994-95	89	\$335,752	\$3,772
1995-96	83	\$334,106	\$4,025
1996-97	77	\$294,636	\$3,826
3rd Cycle	86	\$322,876	\$3,778
1997-98	86	\$354,477	\$4,122
1998-99	96	\$419,904	\$4,374
1999-00	94	\$436,992	\$4,649
4th Cycle	92	403,791	4,382
2000-01	83	\$412,453	\$4,969
2001-02	94	\$551,235	\$5,864
2002-03	93	\$613,643	\$6,598
2003-04	89	\$602,432	\$6,769
2004-05	92	\$670,990	\$7,293
5th Cycle	90	\$570,151	\$6,299
2005-06	93	\$730,821	\$7,858
2006-07	83	\$688,702	\$8,298
2007-08	88	\$771,906	\$8,772
2008-09	89	\$810,737	\$9,109
2009-10	86	\$819,902	\$9,534
6th Cycle	88	\$764,414	\$8,714
2010-11	93	\$928,000	\$9,978
2011-12	93	\$917,000	\$9,860
2012-13	98	\$924,000	\$9,429
2013-14	93	\$871,000	\$9,366
2014-15	93	\$874,697	\$9,405
7th Cycle	94	\$902,939	\$9,608

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Motlow State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	25	\$10,222	\$409
1979-80	75	\$32,730	\$436
1980-81	88	\$36,115	\$410
1981-82	80	\$35,197	\$440
Pilot Cycle	67	\$28,566	\$424
1982-83	100	\$106,635	\$1,066
1983-84	100	\$135,300	\$1,353
1984-85	88	\$136,532	\$1,552
1985-86	100	\$162,008	\$1,620
1986-87	88	\$163,772	\$1,861
1st Cycle	95	\$140,849	\$1,490
1987-88	94	\$203,947	\$2,170
1988-89	87	\$207,251	\$2,382
1989-90	88	\$226,755	\$2,577
1990-91	85	\$219,025	\$2,577
1991-92	72	\$198,201	\$2,753
2nd Cycle	85	\$211,036	\$2,492
1992-93	99	\$304,630	\$3,077
1993-94	98	\$334,026	\$3,408
1994-95	93	\$313,943	\$3,376
1995-96	94	\$322,800	\$3,434
1996-97	91	\$301,538	\$3,314
3rd Cycle	95	\$315,387	\$3,322
1997-98	96	\$333,176	\$3,471
1998-99	96	\$365,576	\$3,808
1999-00	96	\$387,325	\$4,035
4th Cycle	96	362,026	3,771
2000-01	88	\$349,820	\$3,975
2001-02	96	\$463,032	\$4,823
2002-03	95	\$519,976	\$5,473
2003-04	96	\$530,682	\$5,528
2004-05	98	\$636,398	\$6,494
5th Cycle	95	\$499,982	\$5,259
2005-06	93	\$638,651	\$6,867
2006-07	95	\$711,942	\$7,494
2007-08	92	\$773,620	\$8,409
2008-09	93	\$819,980	\$8,817
2009-10	97	\$889,244	\$9,167
6th Cycle	94	\$766,687	\$8,151
2010-11	94	\$889,000	\$9,457
2011-12	99	\$912,000	\$9,212
2012-13	93	\$844,000	\$9,075
2013-14	80	\$729,000	\$9,113
2014-15	94	\$839,545	\$8,931
7th Cycle	92	\$842,709	\$9,158

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Nashville State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	50	\$35,857	\$717
1979-80	50	\$37,000	\$740
1980-81	66	\$56,864	\$862
1981-82	66	\$62,049	\$940
Pilot Cycle	58	\$47,943	\$815
1982-83	100	\$233,865	\$2,339
1983-84	100	\$281,800	\$2,818
1984-85	100	\$297,200	\$2,972
1985-86	100	\$317,845	\$3,178
1986-87	100	\$324,691	\$3,247
1st Cycle	100	\$291,080	\$2,911
1987-88	85	\$323,904	\$3,811
1988-89	82	\$325,969	\$3,975
1989-90	80	\$324,166	\$4,052
1990-91	80	\$324,166	\$4,052
1991-92	84	\$334,835	\$3,986
2nd Cycle	82	\$326,608	\$3,975
1992-93	84	\$353,376	\$4,207
1993-94	87	\$394,777	\$4,538
1994-95	87	\$400,752	\$4,606
1995-96	79	\$384,081	\$4,862
1996-97	90	\$377,034	\$4,189
3rd Cycle	85	\$382,004	\$4,480
1997-98	98	\$389,438	\$3,974
1998-99	99	\$417,897	\$4,221
1999-00	98	\$497,921	\$5,081
4th Cycle	98	435,085	4,425
2000-01	85	\$489,933	\$5,764
2001-02	89	\$624,453	\$7,016
2002-03	91	\$715,854	\$7,867
2003-04	94	\$750,673	\$7,986
2004-05	94	\$930,269	\$9,896
5th Cycle	91	\$702,236	\$7,706
2005-06	94	\$1,010,797	\$10,753
2006-07	96	\$1,083,572	\$11,287
2007-08	94	\$1,117,834	\$11,892
2008-09	91	\$1,124,596	\$12,358
2009-10	90	\$1,175,259	\$13,058
6th Cycle	93	\$1,102,412	\$11,870
2010-11	97	\$1,248,000	\$12,866
2011-12	100	\$1,328,000	\$13,280
2012-13	97	\$1,309,000	\$13,495
2013-14	96	\$1,332,000	\$13,875
2014-15	94	\$1,259,697	\$13,401
7th Cycle	97	\$1,295,339	\$13,383

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Northeast State Community College
Performance Funding History: 1979-80 through 2014-15

	Points	Dollars	Pt Value
1978-79	n/a	n/a	n/a
1979-80	13	\$4,689	\$361
1980-81	13	\$5,455	\$420
1981-82	10	\$4,556	\$456
Pilot Cycle	12	\$4,900	\$412
1982-83	76	\$85,667	\$1,127
1983-84	88	\$123,508	\$1,404
1984-85	94	\$136,535	\$1,453
1985-86	90	\$138,384	\$1,538
1986-87	94	\$153,550	\$1,634
1st Cycle	88	\$127,529	\$1,431
1987-88	83	\$155,427	\$1,873
1988-89	87	\$173,112	\$1,990
1989-90	77	\$178,393	\$2,317
1990-91	85	\$196,928	\$2,317
1991-92	89	\$244,417	\$2,746
2nd Cycle	84	\$189,655	\$2,248
1992-93	95	\$297,758	\$3,134
1993-94	90	\$317,893	\$3,532
1994-95	98	\$342,839	\$3,498
1995-96	85	\$284,981	\$3,353
1996-97	83	\$340,848	\$4,107
3rd Cycle	90	\$316,864	\$3,525
1997-98	92	\$464,210	\$5,046
1998-99	87	\$471,444	\$5,419
1999-00	88	\$446,294	\$5,072
4th Cycle	89	460,649	5,179
2000-01	95	\$437,861	\$4,609
2001-02	95	\$559,584	\$5,890
2002-03	97	\$650,187	\$6,703
2003-04	100	\$700,053	\$7,001
2004-05	96	\$785,901	\$8,186
5th Cycle	97	\$626,717	\$6,478
2005-06	93	\$828,755	\$8,911
2006-07	92	\$918,096	\$9,979
2007-08	94	\$1,008,317	\$10,727
2008-09	94	\$1,039,934	\$11,063
2009-10	93	\$1,029,181	\$11,066
6th Cycle	93	\$964,857	\$10,349
2010-11	94	\$1,096,000	\$11,660
2011-12	98	\$1,105,000	\$11,276
2012-13	100	\$1,123,000	\$11,230
2013-14	94	\$1,122,000	\$11,936
2014-15	100	\$1,207,879	\$12,079
7th Cycle	97	\$1,130,776	\$11,636

Performance funding recommendations are based on the funding formula being fully funded at 100%.

**Pellissippi State Community College
Performance Funding History: 1978-79 through 2014-15**

	Points	Dollars	Pt Value
1978-79	15	\$5,047	\$336
1979-80	35	\$13,797	\$394
1980-81	48	\$20,706	\$431
1981-82	39	\$18,853	\$483
Pilot Cycle	32	\$14,601	\$411
1982-83	93	\$107,415	\$1,155
1983-84	59	\$84,510	\$1,432
1984-85	100	\$145,000	\$1,450
1985-86	75	\$147,598	\$1,968
1986-87	94	\$211,230	\$2,247
1st Cycle	84	\$139,151	\$1,650
1987-88	87	\$289,800	\$3,331
1988-89	93	\$316,680	\$3,405
1989-90	68	\$327,129	\$4,811
1990-91	73	\$351,182	\$4,811
1991-92	84	\$474,968	\$5,654
2nd Cycle	81	\$351,952	\$4,402
1992-93	94	\$595,293	\$6,333
1993-94	91	\$649,595	\$7,138
1994-95	89	\$621,737	\$6,986
1995-96	83	\$594,976	\$7,168
1996-97	90	\$627,742	\$6,975
3rd Cycle	89	\$617,869	\$6,920
1997-98	98	\$736,170	\$7,512
1998-99	96	\$759,871	\$7,915
1999-00	93	\$744,968	\$8,010
4th Cycle	96	747,003	7,813
2000-01	95	\$774,546	\$8,153
2001-02	91	\$883,485	\$9,709
2002-03	96	\$1,022,908	\$10,655
2003-04	95	\$1,025,197	\$10,792
2004-05	99	\$1,257,993	\$12,707
5th Cycle	95	\$992,826	\$10,403
2005-06	89	\$1,220,103	\$13,709
2006-07	93	\$1,375,918	\$14,795
2007-08	94	\$1,449,895	\$15,424
2008-09	95	\$1,597,201	\$16,813
2009-10	85	\$1,479,012	\$17,400
6th Cycle	91	\$1,424,426	\$15,628
2010-11	93	\$1,792,000	\$19,269
2011-12	88	\$1,677,000	\$19,057
2012-13	92	\$1,838,000	\$19,978
2013-14	96	\$2,014,000	\$20,979
2014-15	80	\$1,644,091	\$20,551
7th Cycle	90	\$1,793,018	\$19,967

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Roane State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	28	\$16,461	\$588
1979-80	72	\$43,884	\$610
1980-81	75	\$49,625	\$662
1981-82	81	\$56,486	\$697
Pilot Cycle	64	\$41,614	\$639
1982-83	94	\$169,106	\$1,799
1983-84	100	\$217,950	\$2,180
1984-85	100	\$252,650	\$2,527
1985-86	92	\$262,350	\$2,852
1986-87	100	\$307,061	\$3,071
1st Cycle	97	\$241,823	\$2,485
1987-88	97	\$341,666	\$3,522
1988-89	91	\$401,075	\$4,407
1989-90	92	\$460,035	\$5,000
1990-91	89	\$445,033	\$5,000
1991-92	91	\$473,037	\$5,198
2nd Cycle	92	\$424,169	\$4,626
1992-93	97	\$557,779	\$5,750
1993-94	88	\$561,947	\$6,386
1994-95	89	\$567,411	\$6,375
1995-96	85	\$548,164	\$6,449
1996-97	90	\$561,721	\$6,241
3rd Cycle	90	\$559,404	\$6,240
1997-98	92	\$597,948	\$6,499
1998-99	93	\$651,303	\$7,003
1999-00	90	\$662,126	\$7,357
4th Cycle	92	637,126	6,953
2000-01	92	\$691,631	\$7,518
2001-02	100	\$877,178	\$8,772
2002-03	100	\$975,823	\$9,758
2003-04	100	\$979,801	\$9,798
2004-05	100	\$1,080,543	\$10,805
5th Cycle	98	\$920,995	\$9,330
2005-06	93	\$1,074,729	\$11,556
2006-07	94	\$1,133,510	\$12,059
2007-08	95	\$1,180,759	\$12,429
2008-09	93	\$1,144,238	\$12,304
2009-10	99	\$1,226,740	\$12,391
6th Cycle	95	\$1,151,995	\$12,148
2010-11	98	\$1,301,000	\$13,276
2011-12	98	\$1,350,000	\$13,776
2012-13	98	\$1,442,000	\$14,714
2013-14	88	\$1,302,000	\$14,795
2014-15	93	\$1,341,364	\$14,423
7th Cycle	95	\$1,347,273	\$14,197

Performance funding recommendations are based on the funding formula being fully funded at 100%.

**Southwest Tennessee Community College
Performance Funding History: 2000-01 through 2014-15**

	Points	Dollars	Pt Value
2000-01	90	\$1,504,952	\$16,722
2001-02	91	\$1,527,377	\$16,784
2002-03	92	\$1,646,798	\$17,900
2003-04	95	\$1,732,288	\$18,235
2004-05	95	\$1,964,171	\$20,675
5th Cycle	93	\$1,516,165	\$18,063
2005-06	79	\$1,713,278	\$21,687
2006-07	80	\$1,809,092	\$22,614
2007-08	86	\$1,993,368	\$23,179
2008-09	76	\$17,879,878	\$235,262
2009-10	72	\$1,641,119	\$22,793
6th Cycle	79	\$1,516,165	\$65,107
2010-11	95	\$2,175,000	\$22,895
2011-12	93	\$1,988,000	\$21,376
2012-13	96	\$2,016,000	\$21,000
2013-14	91	\$1,893,000	\$20,802
2014-15	94	\$1,837,121	\$19,544
7th Cycle	94	\$1,981,824	\$21,123

Performance funding recommendations are based on the funding formula being fully funded at 100%.

**Volunteer State Community College
Performance Funding History: 1978-79 through 2014-15**

	Points	Dollars	Pt Value
1978-79	65	\$34,949	\$538
1979-80	80	\$50,395	\$630
1980-81	69	\$42,743	\$619
1981-82	74	\$47,016	\$635
Pilot Cycle	72	\$43,776	\$606
1982-83	100	\$170,475	\$1,705
1983-84	100	\$200,850	\$2,009
1984-85	100	\$216,100	\$2,161
1985-86	100	\$228,995	\$2,290
1986-87	100	\$253,204	\$2,532
1st Cycle	100	\$213,925	\$2,139
1987-88	86	\$265,656	\$3,089
1988-89	84	\$284,935	\$3,392
1989-90	91	\$328,765	\$3,613
1990-91	89	\$321,540	\$3,613
1991-92	93	\$371,977	\$4,000
2nd Cycle	89	\$314,575	\$3,541
1992-93	100	\$464,994	\$4,650
1993-94	96	\$523,776	\$5,456
1994-95	98	\$528,278	\$5,391
1995-96	80	\$447,816	\$5,598
1996-97	94	\$582,485	\$6,197
3rd Cycle	94	\$509,470	\$5,458
1997-98	94	\$620,389	\$6,600
1998-99	94	\$653,230	\$6,949
1999-00	94	\$680,642	\$7,241
4th Cycle	94	651,420	6,930
2000-01	92	\$681,954	\$7,413
2001-02	93	\$796,160	\$8,561
2002-03	98	\$937,506	\$9,566
2003-04	96	\$943,173	\$9,825
2004-05	98	\$1,119,102	\$11,419
5th Cycle	95	\$895,579	\$9,357
2005-06	89.5	\$1,084,081	\$12,113
2006-07	90	\$1,136,804	\$12,631
2007-08	92	\$1,185,927	\$12,891
2008-09	91	\$1,196,924	\$13,153
2009-10	89	\$1,191,493	\$13,388
6th Cycle	90	\$1,159,046	\$12,835
2010-11	96	\$1,295,000	\$13,490
2011-12	98	\$1,313,000	\$13,398
2012-13	98	\$1,351,000	\$13,786
2013-14	85	\$1,201,000	\$14,129
2014-15	81	\$1,146,061	\$14,149
7th Cycle	92	\$1,261,212	\$13,790

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Walters State Community College
Performance Funding History: 1978-79 through 2014-15

	Points	Dollars	Pt Value
1978-79	20	\$12,085	\$604
1979-80	36	\$25,367	\$705
1980-81	56	\$40,357	\$721
1981-82	78	\$58,901	\$755
Pilot Cycle	48	\$34,178	\$696
1982-83	92	\$177,666	\$1,931
1983-84	88	\$200,552	\$2,279
1984-85	92	\$231,932	\$2,521
1985-86	100	\$280,598	\$2,806
1986-87	100	\$307,978	\$3,080
1st Cycle	94	\$239,745	\$2,523
1987-88	95	\$351,397	\$3,699
1988-89	86	\$334,792	\$3,893
1989-90	97	\$413,034	\$4,258
1990-91	88	\$374,711	\$4,258
1991-92	96	\$447,022	\$4,656
2nd Cycle	92	\$384,191	\$4,153
1992-93	91	\$476,062	\$5,231
1993-94	91	\$528,633	\$5,809
1994-95	94	\$542,577	\$5,772
1995-96	84	\$501,520	\$5,970
1996-97	96	\$595,559	\$6,204
3rd Cycle	91	\$528,870	\$5,797
1997-98	93	\$628,252	\$6,755
1998-99	95	\$669,362	\$7,046
1999-00	94	\$675,621	\$7,187
4th Cycle	94	657,745	6,996
2000-01	92	\$673,932	\$7,325
2001-02	95	\$822,860	\$8,662
2002-03	99	\$939,195	\$9,487
2003-04	97	\$958,654	\$9,883
2004-05	100	\$1,142,603	\$11,426
5th Cycle	97	\$907,449	\$9,357
2005-06	94	\$1,133,834	\$12,062
2006-07	97	\$1,268,732	\$13,080
2007-08	92	\$1,242,177	\$13,502
2008-09	93	\$1,254,873	\$13,493
2009-10	95	\$1,324,607	\$13,943
6th Cycle	94	\$1,244,845	\$13,216
2010-11	93	\$1,465,000	\$15,753
2011-12	98	\$1,632,000	\$16,653
2012-13	100	\$1,728,000	\$17,280
2013-14	98	\$1,687,000	\$17,214
2014-15	99	\$1,625,455	\$16,419
7th Cycle	98	\$1,627,491	\$16,664

Performance funding recommendations are based on the funding formula being fully funded at 100%.